Appendix A - WDBC Grant Allocation 2012/13

			Project	Gra
rant	Organisation	Project		Allocated
· unit	Kingdon House Community Association	Professional planning work for internal reorganisation of Kingdon House, Tavistock	19,362.00	2,500
Community Project	Chagford Combined Charity	Garden upgrade of Endecott House, Chagford	13,163.00	4,244
	Tavistock Area Support Services	Upgrading of existing kitchen facility	12,797.28	1,500
	Brentor Parish Council	Brentor cemetery wildlife project	2,900.00	400
	The Barn Owl Trust	Devon Barn Owl Survey 2013	76,000.00	500
	South West Lakes Trust	Burrator Reservoir Arboretum project	10,620.00	500
		Flashing interactive sign adjacent to Exbourne Playing Fields	4,820.47	819
	Okehampton Town Council	Okehampton skate project	54,000.00	2,500
	Hatherleigh Cricket Club	Install 3 bay practice net facility with retractable net system	41,000.00	2,500
	Stannary Brass Band	Purchase of instruments (1 flugel horn, 2 cornets, 3 mouthpieces, 9 mutes & 3 lyres)	6,309.00	500
	Hatherleigh Skate Group	Hatherleigh skate project	80,000.00	2,500
		Total	320,971.75	18,463
	Lamerton Parish Hall	Modular staging system, curtain tracking/stage curtains & stage lighting	19,485.00	6,067
Village Hall	Northlew and Ashbury Victory Hall	Refurbishment (inc. air source heat pump heating system, insulation, updating electrical system)	38,178.25	8,000
_	Whiddon Down Village Hall	Repair main slate roof & damaged wall on the roadside boundary	14,220.00	2,000
		Total	71,883.25	16,067
	Tavistock Arts	Bank Square Artists Market	3,000.00	1,131
	Okehampton BID Steering Group	Okehampton BID	44,000.00	4,000
	Chagford Business Association	Chagford Website	5,000.00	2,500
	Wren Music	Baring Gould Song School	11,500.00	1,500
Economic Development &	Northlew Village Shop Group	Northlew Village Shop	15,630.00	1,407
Regeneration	Okehampton Chamber of Trade	Okehampton Events Manager	9,700.00	1,500
3	Tavistock Key Centre Studies Group	Tavistock Key Centre Studies	11,500.00	1,000
	WDBC	Start-up Growth Support	9,530.00	1,500
	Sustrans	Dartmoor Way	75,071.00	2,000
	West Devon Farm Holidays	West Devon Farm Holidays Website	750.00	375
		Total	185,681.00	16,913
	OCRA	Art activities holiday club	3,036.00	500
Arts	Hatherleigh Festival	Family art workshops	775.00	500
	Dartmoor Folk Festival	Childrens music and dance activities	28,000.00	100
	Chagford Film Festival	Outdoor projection	28,550.00	500
	Dance in Devon	youth and older people dance activities	680.00	500
	Workshop Under the Sky	Family activity National Big Draw event	700.00	500
	Wren Music	Lantern making and procession	17,250.00	500
	Get Changed Theatre Company	Production costs	31,653.00	500
	Horrabridge Cavaliers	Community Theatre Production	842.83	500
	Lydford Primary School	Community Play	750.00	500
		Total	112,236.83	4,600
	Okehampton Running Club	Olympic torch related costs	360.00	120
	OCRA	School Olympics	15,000.00	700
Sports	Ruby Run-	Race Clock	648.00	216
	Horrabridge Netball	start up of club	2,246.00	700
	Tavistock Triathlon Club- level two	Training Grant for a coach	630.00	350
	Chagford Pool	To cover wages	7,500.00	700
	Chaos fitness	Gym Instructor Training	550.00	350
	Okehampton Otters	Widescreen TV & Training for a coach	2,230.00	460
	Okehampton Mens Hockey	Training Grant for a coach	640.00	350
	Okehampton Womens Hockey	Training Grant for a coach	160.00	112
	Sir Fransis Drake Bowling Club	Extension of clubhouse	83,780.00	
	Dartmoor Gliding	Marketing	1,020.00	340
	Dartmoor Gliding	Gliding instructor training	2,795.00	
	Lewdown Cricket	Training Grant for a coach	500.00	350
	Jane Forrow Archery	Training Grant for a coach	215.00	
	Whitchurch Cricket	Training Grant for a coach	675.00	350
	Tavistock Cricket Club	Wet weather provisions	2,540.00	
	OCRA	training coaches	360.00	270
	00.01		121,849.00	7,268
		Total	121,043.00	1,200
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